

# Torbay Development Agency

## 2015/16 Budget Summary (\*ATL)

ID	ServiceTitle	Number of full time equivalent employees	Total Expenditure £`000	Total Income £`000	Net Expenditure £`000
350	Centralised Repair & Maintenance	0	438	0	438
355	Leased Properties	0	344	-769	-425
356	Office Accommodation	0	1,858	-292	1,566
357	Regeneration Initiatives	0	800	-800	0
351	Torbay Development Agency	0	1,550	0	1,550
354	Vantage Point - Innovation Centre	0	107	-107	0
<b>Total</b>		0	<b>5,097</b>	<b>-1,968</b>	<b>3,129</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services